Budget Timeline

December

Division Submits Funding Request

CY Forecast, 5-year model assumptions



January

Senior Leadership Input

Preliminary 5-year forecast



February

BPO Allocates Budget
Finalize 5-year forecast



May

Board Review and Approval

CY Projection



April

BPO Compiles Submissions and Senior Leadership Reviews



March

Divisions Prepare Budget Submission

CY Forecast, Present 5-year forecast to the Board



June

Budget Finalized and Loaded into Banner



August

Close-out PY Operating Funds

Reconcile Audited Financials

to May Projection



September – October

Begin Planning for next year!

